

# Bristol Warren Regional School District

2004-2005 Actual

## District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 51,754,792
Total District Enrollment*:	3,566
Total District Per Pupil:	\$ 14,513
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 49,265,706
In-District Enrollment:	3,504
In-District Per Pupil:	\$ 14,060
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 43,509,192
In-District Enrollment:	3,504
Adj. District Per Pupil:	\$ 12,417
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 51,754,792	\$ 18,062,024	\$ 9,892,744	\$ 12,285,366	\$ 0	\$ 0	\$ 11,514,658
% of Total Expenditures:	100.00%	34.90%	19.11%	23.74%	0.00%	0.00%	22.25%
Enrollment:	3566	1,500	825	1,179	0	0	62
% of Total Enrollment:	100.00%	42.06%	23.14%	33.06%			1.74%
<b>Instruction</b>							
Expenditures:	\$ 27,081,047	12,332,154	6,495,509	8,092,981	0	0	160,403
% of Total Expenditures:	52.33%	23.83%	12.55%	15.64%	0.00%	0.00%	0.31%
<b>Instructional Support</b>							
Expenditures:	\$ 6,635,498	1,961,539	1,514,447	1,993,059	0	0	1,166,455
% of Total Expenditures:	12.82%	3.79%	2.93%	3.85%	0.00%	0.00%	2.25%
<b>Operations</b>							
Expenditures:	\$ 6,825,047	2,637,259	1,471,746	1,626,312	0	0	1,089,730
% of Total Expenditures:	13.19%	5.10%	2.84%	3.14%	0.00%	0.00%	2.11%
<b>Other Commitments</b>							
Expenditures:	\$ 8,245,599	0	0	0	0	0	8,245,599
% of Total Expenditures:	15.93%	0.00%	0.00%	0.00%	0.00%	0.00%	15.93%
<b>Leadership</b>							
Expenditures:	\$ 2,967,600	1,131,073	411,042	573,015	0	0	852,471
% of Total Expenditures:	5.73%	2.19%	0.79%	1.11%	0.00%	0.00%	1.65%